

CROWN WOODS COLLEGE
Pupil Premium 2014/2015

Key Priority

To narrow the disadvantage gap by addressing inequalities and raising the attainment of the pupils/students in low income families or those who are 'looked after.'

What do we expect to See:

Targeted additional support strategies will result in every pupil/student, however financially disadvantaged or whatever their family circumstances, being able to:

- Improve their level of Attainment and progress.
- Close attainment gaps related to school averages
- Access the curriculum
- Access extra-curricular activities

2014/15 Pupil Premium Targeted Spending

The Government allocated a specific Pupil Premium grant to every school, beginning in 2011/12, which will increase yearly to 2014/15. For the 2014/15 academic year we will receive £935 for 'free school meal', £1,900 for 'looked after' children and £300 for Service Children.

Pupils/students on roll in January 2013 that are known to have been eligible for free school meals at any time in the last six years resulted in a grant of £537,950 for the academic year 2014/15, which came from 570 pupils who took up free school meals (£532,950) 2 'looked after children' (£3,800) and 4 Service children (£1,200) Expenditure for the forthcoming year is set out below:

Item	Approximate Cost
After School, Saturday School, Easter Revision classes	£27,000
Subsidy for Activities days and School Trips	£3,000
Year 7 residential	£1000
FENC subscription (bespoke learning resources)	£1,000
Counselling	£25,800
Behaviour Education & Support Services	£156,144
Off-site educational provision	£17,360
Literacy Licence/Book Week	£3,983
Learning Mentor Support	£62,539
1 to 1 Mathematics & English Tuition	£30,000
Maths watch CD ROMs	£1,000
Contribution to Speech & Language Therapy	£5,000
Vision to Learn IT Qualification fees	£5869
Director of Inclusions (attendance,safeguarding,LAC,CP)	£20,000
4 School Support Officers	£101,210
Photocopying/Printing	£5,000
G & T Activities	£2,250
Subsidies Uniform Costs	£1,000
PIXL Costs/ Revision Books	£15,000
Education Psychology Service	£4,050
Vision to Learn registration	£5,500
Careers/Work experience Information advice & Guidance	£17,000
Towards Teacher Salaries smaller classes in key subjects	£53,872
Exclusion Centre Resources	£1,000
Asst Principal for raising standards/closing Education disadvantage gap	£20,000
Year 11 refreshments plus water for Saturday schools & exams periods	£3,000
Cross College Numeracy Coordinator & Inclusions leaders	£17,138

Monitoring Strategies

- Target groups highlighted within regular school monitoring processes such as progress data and attainment data.
- Progress data analysis by Subject Leaders/Pastoral Leaders/Line Managers.

Evidence

- Attainment at GCSE
- Attainment in all other Year Groups
- Attendance rates
- Behaviour data