

CROWN WOODS COLLEGE
Pupil Premium 2013/2014

Key Priority

To narrow the disadvantage gap by addressing inequalities and raising the attainment of the pupils/students in low income families or those who are 'looked after.'

What do we expect to See:

Targeted additional support strategies will result in every pupil/student, how financially disadvantaged or whatever their family circumstances, being able to:

- Improve their level of Attainment and progress.
- Close attainment gaps related to school averages
- Access the curriculum
- Access extra-curricular activities

Evaluation of 2013/14 Pupil Premium

The Government allocated a specific Pupil Premium grant to every school, beginning in 2011/12, which will increase yearly to 2014/15. For the 2014/15 academic year we will receive £900 for 'free school meal' or 'looked after' children and £300 for Service Children.

Pupils/students on roll in January 2013 that are known to have been eligible for free school meals at any time in the last six years resulted in a grant of £492,300 for the academic year 2013/14, which came from 539 pupils who took up free school meals (£485,100) 6 'looked after children' (£5,400) and 6 Service children (£1,800) Expenditure for the forthcoming year is set out below:

Item	Approximate Cost
After School, Saturday School, Easter Revision classes	£25,000
Subsidy for Activities days and School Trips	£3,000
Year 7 residential	£700
FENC subscription (bespoke learning resources)	£900
Counselling	£28,400
Behaviour Education & Support Services	£151,148
Off-site educational provision	£52,338
Literacy Licence/Book Week	£3,983
Learning Mentor Support	£62,233
1 to 1 Support	£40,000
Maths watch CD ROMs	£1,000
Speech & Language Therapy	£28,000
Paying for ASDAN registrations	£653
Laptops for Lac children	£2,448
Vision to Learn IT Qualification fees	£5,869
Photocopying/Printing	£5,000
G & T Activities	£2,250
Subsidies Uniform Costs	£1,000
PIXL Costs/ Revision Books	£7,705
Education Psychology Service	£4,050
Vision to Learn registration	£5,500
Careers/Work experience Information advice & Guidance	£17,000
Towards Teachers Salaries	£53,339
English Literature Text Books	£1,500
Exclusion Centre Resources	£1,000

Monitoring Strategies

- Target groups highlighted within regular school monitoring processes such as progress data and attainment data.
- Progress data analysis by Subject Leaders/Pastoral Leaders/Line Managers.

Evidence

- Attainment at GCSE
- Attainment in all other Year Groups
- Attendance rates
- Behaviour data